

MEAN CC SCENARIO

DEPLOYABLE OP CC REDUCTION 2025 10 FROM CC LONG SERIES MODEL AND INFLOW DATA

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
RECHARGE FACTORS		0.00	0.07	0.14	0.21	0.29	0.36	0.43	0.50	0.57	0.64	0.71	0.79	0.86	0.90	0.92	0.94	0.96	0.98	1	1.02	1.04	1.06	1.08	1.1	1.12	1.14	1.16	1.18	1.2	1.22	1.24	1.26	1.28	1.3			
DO Loss Mid 2025	10	0.0	0.7	1.4	2.1	2.9	3.6	4.3	5.0	5.7	6.4	7.1	7.9	8.6	9.0	9.2	9.4	9.6	9.8	10.0	10.2	10.4	10.6	10.8	11.0	11.2	11.4	11.6	11.8	12.0	12.2	12.4	12.6	12.8	13.0			
DEMAND FACTORS CCDEW 200:	0	0.07	0.14	0.21	0.29	0.36	0.43	0.50	0.57	0.64	0.71	0.79	0.86	0.91	0.92	0.94	0.96	0.98	1.00	1.02	1.04	1.06	1.08	1.10	1.12	1.14	1.16	1.18	1.20	1.22	1.24	1.26	1.28	1.30				
NHH inc 20225	2.90%	0.00%	0.21%	0.41%	0.62%	0.83%	1.04%	1.24%	1.45%	1.66%	1.86%	2.07%	2.28%	2.49%	2.64%	2.67%	2.73%	2.78%	2.84%	2.90%	2.96%	3.02%	3.07%	3.13%	3.19%	3.25%	3.31%	3.36%	3.42%	3.48%	3.54%	3.60%	3.65%	3.71%	3.77%			
DEM MULTIPLIER	1.000	1.002	1.004	1.006	1.008	1.010	1.012	1.015	1.017	1.019	1.021	1.023	1.025	1.026	1.027	1.027	1.028	1.028	1.028	1.029	1.030	1.030	1.031	1.031	1.032	1.032	1.033	1.034	1.034	1.035	1.035	1.036	1.037	1.037	1.038			
HH 2020 inc 2025	1.42%	0.00%	0.10%	0.20%	0.30%	0.41%	0.51%	0.61%	0.71%	0.81%	0.91%	1.01%	1.12%	1.22%	1.29%	1.31%	1.33%	1.36%	1.39%	1.42%	1.45%	1.48%	1.51%	1.53%	1.56%	1.59%	1.62%	1.65%	1.68%	1.70%	1.73%	1.76%	1.79%	1.82%	1.85%			
DEM MULTIPLIER	1.000	1.001	1.002	1.003	1.004	1.005	1.006	1.007	1.008	1.009	1.010	1.011	1.012	1.013	1.013	1.013	1.014	1.014	1.014	1.014	1.015	1.015	1.015	1.015	1.016	1.016	1.016	1.016	1.017	1.017	1.018	1.018	1.018	1.018				

	NHH	2010	2015	2020	2025	2030	2035	2040	YEAR	2010	2015	2020	2025	2030	2035	2040
NHH		2010	2015	2020	2025	2030	2035	2040		2010	2015	2020	2025	2030	2035	2040
MID		0.017	0.026	0.029	0.032	0.035	0.038		DO MID	-7.1	-9.0	-10.0	-11.0	-12.0	-13.0	
HH		2010	2015	2020	2025	2030	2035	2040	DO Dry	18.3	28.8	32.0	35.2	38.4	41.6	
MID		0.008	0.013	0.014	0.016	0.017	0.018		DO Wet	-6.3	-9.9	-11.0	-12.1	-13.2	-14.3	
NHH forecast Mid		62	62	62	62	62	62		DEM MAX	2.5	3.9	4.5	5.0	5.6	6.1	
NHH MID-DRY		0.017	0.027	0.030	0.033	0.036	0.039		DEM MIN	-0.2	-0.9	-1.1	-1.3	-1.5	-1.7	
Mid		1.1	1.7	1.9	2.0	2.2	2.4									
NHH MID-WET		-0.001	-0.011	-0.014	-0.016	-0.019	-0.022									
Mid		-0.07	-0.68	-0.84	-1.02	-1.20	-1.38									
HH forecast		168	172	178	182	187	191									
HH MID-DRY		0.008	0.013	0.015	0.016	0.018	0.019									
Mid		1.4	2.3	2.6	3.0	3.3	3.7									
HH MID-WET		-0.001	-0.001	-0.001	-0.001	-0.001	-0.002									
Mid		-0.1	-0.2	-0.2	-0.2	-0.3	-0.3									

