

Sample Forecasts

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Primary products and metals	1	2073.703	2296.901	2385.866	2507.309	2117.863	2269.429	2431.187	2486.3688	2453.272	2370.7004	2210.506	2101.3933	2010.7839	1933.9492	1865.9077	1811.6368	1764.6663	1722.4187	1683.7475	1648.0496
Food, drink and tobacco	2	568.008	566.59	704.47	722.195	704.522	748.829	702.972	681.88549	677.27669	672.24053	648.42324	638.73596	633.05169	629.88352	627.80723	628.7729	630.89457	633.46289	636.20937	639.03216
Chemicals, oil and manufacturing	3	742.48	865.074	945.905	1036.597	820.746	812.189	852.852	796.79833	752.1886	710.16599	655.74966	622.01823	596.20246	575.36471	557.24709	542.95768	530.39534	518.72059	507.57997	496.81508
Public services	4	1575.909	1755.096	2483.055	2405.06	2013.273	2150.945	2186.082	2213.5122	2202.6439	2166.2654	2062.0124	1995.4411	1941.0778	1907.5367	1882.6176	1870.2389	1858.3017	1847.898	1839.3934	1832.8882
Other services	5	3744.94	4084.181	4614.844	4676.044	4434.397	4526.564	4203.873	4318.6594	4360.766	4241.1223	3925.962	3667.112	3433.1934	3243.9276	3079.2746	2942.9836	2817.6549	2701.7389	2594.2199	2494.3205
Other sectors	6	491.858	617.0911	768.2129	624.478	607.046	549.747	560.826	560.28472	551.85442	541.46515	518.82815	511.60409	511.84735	518.39035	530.08287	548.66533	572.74272	601.88157	636.036	675.33429

Residual Forecasts

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Primary products and metals	1	2363.4626	2627.9532	2663.108	2575.0278	2548.1352	2525.3249	2475.883	2457.0077	2440.7555	2415.7132	2322.8321	2277.5755	2246.9416	2225.7453	2208.8882	2202.8317	2201.129	2201.1901	2201.9673	2203.0358
Food, drink and tobacco	2	168.42043	144.85225	127.08254	115.2204	106.66047	104.38437	105.6214	106.16793	106.01592	105.15017	101.19408	99.25707	97.935897	97.017607	96.285071	96.02198	95.94813	95.950942	95.984883	96.031485
Chemicals, oil and manufacturing	3	259.93418	265.24268	256.29387	285.70304	233.76705	318.81735	299.7922	292.50432	288.57542	284.817	273.55529	268.10184	264.44627	261.93173	259.9399	259.22393	259.02224	259.02889	259.12014	259.24579
Public services	4	2721.792	3188.282	3236.2863	3281.5707	3319.3714	3257.6202	3291.502	3306.6076	3301.0925	3273.8205	3150.526	3080.1825	3027.0888	3005.2787	2996.6328	3007.296	3018.4097	3031.464	3047.0904	3065.5758
Other services	5	4018.4665	4572.7995	4661.1405	4809.9449	4894.6545	4841.7693	4844.769	4847.8141	4831.9703	4788.9299	4607.3562	4504.0013	4426.1717	4394.2035	4384.0344	4403.1576	4429.294	4460.9676	4497.6398	4539.1615
Other sectors	6	216.98224	233.45834	261.3008	228.58822	238.08541	231.29084	222.2356	218.74268	216.57434	214.06298	205.71966	201.66664	198.93617	197.0523	195.55696	195.01959	194.86837	194.87358	194.94231	195.03688

Total Forecasts^{NOTE}

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Primary products and metals	1	4437.1656	4924.8542	5048.974	5082.3368	4665.9982	4794.7539	4907.07	4943.3765	4894.0274	4786.4136	4533.338	4378.9688	4257.7255	4159.6945	4074.7959	4014.4685	3965.7953	3923.6088	3885.7149	3851.0854
Food, drink and tobacco	2	736.42843	711.44225	831.55254	837.4154	811.18247	853.21337	808.5934	788.05343	783.29261	777.3907	749.61733	737.99304	730.98759	726.90113	724.0923	724.79488	726.8427	729.41384	732.19425	735.06365
Chemicals, oil and manufacturing	3	1002.4142	1130.3167	1202.1989	1322.3	1054.5131	1131.0064	1152.6442	1089.3027	1040.744	994.98299	929.30495	890.12007	860.64873	837.29644	817.18699	802.1816	789.41758	777.74948	766.70011	756.06087
Public services	4	4297.701	4943.378	5719.3413	5686.6307	5332.6444	5408.5652	5477.584	5520.1199	5503.7363	5440.0859	5212.5384	5075.6236	4968.1666	4912.8154	4879.2505	4877.5349	4876.7114	4879.362	4886.4839	4898.4641
Other services	5	7763.4065	8656.9805	9275.9845	9485.9889	9329.0515	9368.3333	9048.642	9166.4735	9192.7363	9030.0522	8533.3182	8171.1133	7859.3652	7638.131	7463.309	7346.1411	7246.9488	7162.7064	7091.8596	7033.482
Other sectors	6	708.84024	850.54944	1029.5137	853.06622	845.13141	781.03784	783.0616	779.02741	768.42875	755.52813	724.54781	713.27073	710.78352	715.44264	725.63983	743.68492	767.61109	796.75515	830.97831	870.37117

NOTE: This forecast excludes 15 customers - for details see sheet 'Excluded'

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOTAL ANNUAL CONSUMPTION (WITHOUT EXCLUDED CUSTOMERS)		18945.956	21217.521	23107.565	23267.738	22038.521	22336.91	22177.595	22286.353	22182.965	21784.453	20682.665	19967.09	19387.677	18990.281	18684.274	18508.806	18373.327	18269.596	18193.931	18144.527
TOTAL ANNUAL CONSUMPTION (WITH EXCLUDED CUSTOMERS)		19409.576	21723.348	23604.927	24265.415	22321.472	22719.312	22869.557	22966.615	22851.778	22442.06	21329.304	20602.994	20013.075	19605.394	19289.32	19103.996	18958.868	18845.69	18760.776	18702.317

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOTAL ANNUAL CONSUMPTION (WITHOUT EXCLUDED CUSTOMERS) Mid		51.91	58.13	63.31	63.75	60.38	61.20	60.76	61.06	60.78	59.68	56.66	54.70	53.12	52.03	51.19	50.71	50.34	50.05	49.85	49.71
TOTAL ANNUAL CONSUMPTION (WITH EXCLUDED CUSTOMERS) Mid		53.18	59.52	64.67	66.48	61.15	62.24	62.66	62.92	62.61	61.49	58.44	56.45	54.83	53.71	52.85	52.34	51.94	51.63	51.40	51.24

Primary products and metals	1	12.29	13.62	13.95	14.06	12.83	13.14	13.81	13.91	13.77	13.48	12.78	12.36	12.02	11.75	11.52	11.35	11.21	11.10	10.99	10.89
Food, drink and tobacco	2	2.07	2.03	2.33	2.32	2.27	2.40	2.24	2.19	2.18	2.16	2.08	2.05	2.03	2.02	2.01	2.02	2.02	2.03	2.04	2.04
Chemicals, oil and manufacturing	3	3.73	4.13	4.21	4.53	3.53	3.98	3.88	3.69	3.55	3.42	3.23	3.11	3.02	2.95	2.88	2.83	2.79	2.75	2.71	2.67
Public services	4	11.82	13.61	15.87	15.62	14.61	14.84	15.01	15.12	15.08	14.90	14.28	13.91	13.61	13.46	13.37	13.36	13.36	13.37	13.39	13.42
Other services	5	21.32	23.80	25.49	26.06	25.61	25.75	25.57	25.87	25.92	25.46	24.08	23.07	22.20	21.57	21.08	20.74	20.45	20.20	19.99	19.82
Other sectors	6	1.94	2.33	2.82	3.89	2.32	2.14	2.15	2.13	2.11	2.07	1.99	1.95	1.95	1.96	1.99	2.04	2.10	2.18	2.28	2.39
		53.18	59.52	64.67	66.48	61.15	62.24	62.66	62.92	62.61	61.49	58.44	56.45	54.83	53.71	52.85	52.34	51.94	51.63	51.40	51.24
		53.176921	59.516022	64.671033	66.480589	61.154718	62.24469	62.665321	62.922234	62.953985	62.705856	59.927255	58.012608	56.399885	55.270042	54.386799	53.867944	53.460717	53.142924	52.904587	52.740763

NERA CODE	NERA NAME	SIC INCLUDED IN GROUP
1	Primary products and metals	A B C DH DI DJ
2	Food drink and tobacco	DA
3	Chemicals, oils and manufactures	DB - DG DK-DN
4	Public services	L M N
5	Other services (banking, hospitality etc.)	G H I J K O P Q
6	Other sectors (utility, building, gas etc.)	E F

