

Table WRP6a: Final planning breakdown of measured households

Row Ref	Derivation	Description	Units	Scenario Year 2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
6.1 <sub>FP</sub>	6.5 <sub>FP</sub> +6.9 <sub>FP</sub> +6.13 <sub>FP</sub> +6.17 <sub>FP</sub> +6.21 <sub>FP</sub> +6.25 <sub>FP</sub>	Total	Population	000's	246.65	265.31	289.15	312.56	340.84	374.61	406.83	435.02	465.12	493.54	521.56	549.20	576.44	603.29	629.73	671.80	697.76	723.10	747.94	771.26	791.21	810.87	830.25	849.35	868.19	887.05	905.65	923.98	942.06
6.2 <sub>FP</sub>	6.6 <sub>FP</sub> +6.10 <sub>FP</sub> +6.14 <sub>FP</sub> +6.18 <sub>FP</sub> +6.22 <sub>FP</sub> +6.26 <sub>FP</sub>	Total	Properties	000's	119.10	126.32	140.26	153.90	170.33	188.39	205.33	219.69	235.16	249.66	264.00	278.19	292.21	306.08	319.78	339.36	352.86	366.12	379.19	391.35	402.24	412.99	423.63	434.14	444.53	454.92	465.19	475.35	485.40
6.3 <sub>FP</sub>	6.1 <sub>FP</sub> /6.2 <sub>FP</sub>	Total	Occupancy	h/prop	2.07	2.10	2.06	2.03	2.00	1.99	1.98	1.98	1.98	1.98	1.97	1.97	1.97	1.97	1.98	1.98	1.98	1.98	1.97	1.97	1.97	1.96	1.96	1.96	1.95	1.95	1.95	1.94	1.94
6.5 <sub>FP</sub>	Input	Meter optants	Population	000's	0.00	0.00	14.99	29.55	48.39	65.14	79.98	90.95	100.41	108.46	116.35	124.10	131.69	139.15	146.46	153.63	160.66	167.56	174.33	180.98	187.49	193.88	200.15	206.30	212.33	218.25	224.06	229.75	235.34
6.6 <sub>FP</sub>	Input	Meter optants	Properties	000's	0.00	0.00	9.66	19.03	31.15	41.92	51.44	58.48	64.54	69.69	74.74	79.69	84.53	89.28	93.94	98.50	102.97	107.35	111.65	115.86	119.98	124.02	127.98	131.87	135.67	139.40	143.05	146.63	150.14
6.7 <sub>FP</sub>	6.5 <sub>FP</sub> /6.6 <sub>FP</sub>	Meter optants	Occupancy	h/prop	#DIV/0!	#DIV/0!	1.55	1.55	1.55	1.55	1.55	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.56	1.57	1.57	1.57	1.57	1.57
6.8 <sub>FP</sub>	Input	Meter optants	pcc	l/h/d																													
6.9 <sub>FP</sub>	Input	New properties	Population	000's	0.00	0.00	10.07	20.09	30.16	40.19	50.18	60.14	74.96	89.66	104.25	118.73	133.09	147.35	161.51	175.57	189.52	203.38	217.14	229.31	241.41	253.44	265.42	277.33	289.18	300.96	312.69	324.37	335.98
6.10 <sub>FP</sub>	Input	New properties	Properties	000's	0.00	0.00	4.27	8.55	12.86	17.17	21.48	25.79	32.26	38.73	45.20	51.67	58.14	64.61	71.08	77.55	84.02	90.48	96.95	102.70	108.45	114.20	119.95	125.70	131.45	137.20	142.95	148.70	154.45
6.11 <sub>FP</sub>	6.9 <sub>FP</sub> /6.10 <sub>FP</sub>	New properties	Occupancy	h/prop	#DIV/0!	#DIV/0!	2.36	2.35	2.35	2.34	2.34	2.33	2.32	2.31	2.30	2.29	2.28	2.27	2.26	2.26	2.26	2.25	2.24	2.23	2.23	2.22	2.21	2.21	2.20	2.19	2.18	2.18	2.18
6.12 <sub>FP</sub>	Input	New properties	pcc	l/h/d																													
6.13 <sub>FP</sub>	Input	Metering on change off occupancy	Population	000's					5.43	10.71	15.80	20.70	25.42	29.98	34.39	38.66	42.79	46.78	50.72	54.44	57.92	61.27	64.50	64.51	64.53	64.55	64.58	64.61	64.64	64.67	64.71	64.74	
6.14 <sub>FP</sub>	Input	Metering on change off occupancy	Properties	000's					2.12	4.16	6.10	7.95	9.73	11.45	13.11	14.72	16.27	17.77	19.22	20.62	21.92	23.18	24.39	24.39	24.39	24.39	24.39	24.39	24.39	24.39	24.39	24.39	24.39
6.15 <sub>FP</sub>	6.13 <sub>FP</sub> /6.14 <sub>FP</sub>	Metering on change off occupancy	Occupancy	h/prop	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.56	2.58	2.59	2.60	2.61	2.62	2.62	2.63	2.63	2.64	2.64	2.64	2.64	2.64	2.64	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65
6.16 <sub>FP</sub>	Input	Metering on change off occupancy	pcc	l/h/d																													
6.17 <sub>FP</sub>	Input	Selective metering	Population	000's					2.20	4.95	7.77	10.65	13.55	16.48	19.40	22.33	25.23	28.10	46.88	49.99	52.94	55.73	58.39	61.08	63.65	66.11	68.47	70.72	73.17	75.51	77.75	79.88	
6.18 <sub>FP</sub>	Input	Selective metering	Properties	000's					0.86	1.92	3.00	4.09	5.19	6.29	7.40	8.50	9.59	10.68	17.77	18.93	20.04	21.09	22.08	23.09	24.06	24.98	25.86	26.70	27.61	28.48	29.30	30.09	
6.19 <sub>FP</sub>	6.17 <sub>FP</sub> /6.18 <sub>FP</sub>	Selective metering	Occupancy	h/prop	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.56	2.58	2.59	2.60	2.61	2.62	2.62	2.63	2.63	2.64	2.64	2.64	2.64	2.64	2.64	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	
6.20 <sub>FP</sub>	Input	Selective metering	pcc	l/h/d																													
6.21 <sub>FP</sub>	Input	Compulsory metering	Population	000's																													
6.22 <sub>FP</sub>	Input	Compulsory metering	Properties	000's																													
6.23 <sub>FP</sub>	6.21 <sub>FP</sub> /6.22 <sub>FP</sub>	Compulsory metering	Occupancy	h/prop	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6.24 <sub>FP</sub>	Input	Compulsory metering	pcc	l/h/d																													
6.25 <sub>FP</sub>	Input	Other changes to existing metering	Population	000's	246.65	265.31	264.09	262.92	262.29	261.65	261.01	260.37	258.40	256.45	254.50	252.58	250.66	248.76	246.88	245.00	243.14	241.30	239.46	238.09	236.73	235.37	234.02	232.68	231.35	230.03	228.71	227.40	226.10
6.26 <sub>FP</sub>	Input	Other changes to existing metering	Properties	000's	119.10	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32	126.32
6.27 <sub>FP</sub>	6.25 <sub>FP</sub> /6.26 <sub>FP</sub>	Other changes to existing metering	Occupancy	h/prop	2.07	2.10	2.09	2.08	2.08	2.07	2.07	2.06	2.05	2.03	2.01	2.00	1.98	1.97	1.95	1.94	1.92	1.91	1.90	1.88	1.87	1.86	1.85	1.84	1.83	1.82	1.81	1.80	1.79
6.28 <sub>FP</sub>	Input	Other changes to existing metering	pcc	l/h/d																													

Company:	<u>Bristol Water</u>
Resource Zone Name	<u>Company Supply Area</u>
Resource Zone Number:	<u>1 of 1</u>
Planning Scenario Name:	<u>Company Core Strategy</u>
Chosen Level of Service:	<u>1 in 15</u>