

Cost Estimate for Southern Sources Consolidation PR09 Study

Option 1A		
<u>CONSTRUCTION COSTS</u>		
<u>Preliminaries & General Items</u>	15%	£7,230,000
<u>Capital Costs</u>		£48,198,000
<i>Mains Laying</i>	£18,405,382	
<i>Pumping</i>	£8,582,062	
<i>Storage</i>	£7,600,000	
<i>Washout Mains</i>	£412,800	
<i>Treatment Works</i>	£13,197,611	
<u>Unaccounted for items</u>	10%	£4,820,000
	TOTAL FOR CONSTRUCTION	
		£60,248,000
<u>ADDITIONAL COSTS</u>		
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%	£12,050,000
CONTRACTORS PROFIT	3%	£1,808,000
DESIGN & SUPERVISION	10%	£6,025,000
	ESTIMATED TOTAL CAPITAL EXPENDITURE	
		£80,131,000
<u>RISK ITEMS</u>		£4,830,000
<u>NOT INCLUDED</u>		
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION		