

Cost Estimate for Severn Springs Scheme

Pipeline and Pumping Station Costs

<u>CONSTRUCTION COSTS</u>			
<u>Preliminaries & General Items</u>	15%	£3,967,000	
<u>Capital Costs</u>		£26,443,000	
<i>Delivery Pipeline</i>	£4,638,320		
<i>Pumping Station</i>	£960,000		
<i>Pipeline Treatment Works Upgrade</i>	£17,151,329		
<i>Pipelines from Littleton</i>	£3,692,706		
<u>Unaccounted for items</u>	10%	£2,645,000	
		<u>TOTAL FOR CONSTRUCTION</u>	£33,055,000
<u>ADDITIONAL COSTS</u>			
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%		£6,611,000
CONTRACTORS PROFIT	3%		£992,000
DESIGN & SUPERVISION	10%		£3,306,000
		<u>ESTIMATED TOTAL CAPITAL EXPENDITURE</u>	£43,964,000
<u>RISK ITEMS</u>			£18,367,616
<u>NOT INCLUDED</u>			
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION			