

PRO9 Scheme Comparison Capital

Scheme	Title	Increase in yield	Cost	Cost per MLD (k)	Risk	Risk % of Cost	Cost inc Risk		extra mains	extra TW cap	extra pumping
S002	Severn Springs	15	£43,964,000	£2,931	£18,367,616	42	£62,331,616	£76,446,529	£3,693,000	£10,000,000	£421,913
S004	Consolidated Mendip Sources	8	£80,131,000	£10,016	£4,830,000	6	£84,961,000	£84,961,000			
S016	Effluent Reuse	20	£76,518,000	£3,826	£3,809,000	5	£80,327,000	£94,441,913	£3,693,000	£10,000,000	£421,913
S012	Floating Harbour	30	£44,361,000	£1,479	£5,258,000	12	£49,619,000	£49,619,000			
S008	Desalination	30	£77,921,000	£2,597	£13,478,000	17	£91,399,000	£91,399,000			
S006	Minor Sources	5	£8,557,219	£1,711	£607,000	7	£9,164,219	£9,164,219			
S015	Chew Pump Refill	30	£83,946,000	£2,798	£3,011,000	4	£86,957,000	£86,957,000			
S017	Southern Sources Upgrade	8	£15,125,993	£1,891	£871,000	6	£15,996,993	£15,996,993			
S001	Cheddar Res	20	£97,687,000	£4,884	£10,263,000	11	£107,950,000	£107,950,000			
S013	Purton Res	25	£160,641,000	£6,426	£23,258,000	14	£183,899,000	£183,899,000			