

Cost Estimate for Minor Sources

<u>CONSTRUCTION COSTS</u>			
<u>Preliminaries & General Items</u>	15%	£772,000	
<u>Capital Costs</u>		£5,146,219	
<u>Unaccounted for items</u>	10%	£515,000	
	<u>TOTAL FOR CONSTRUCTION</u>		£6,433,219
<u>ADDITIONAL COSTS</u>			
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%		£1,287,000
CONTRACTORS PROFIT	3%		£193,000
DESIGN & SUPERVISION	10%		£644,000
	<u>ESTIMATED TOTAL CAPITAL EXPENDITURE</u>		£8,557,219
<u>RISK ITEMS</u>			
<u>NOT INCLUDED</u>			£607,000
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION			