

Cost Estimate for Chew Valley Pumped Storage PR09 Study

			Option 1A	
<u>CONSTRUCTION COSTS</u>				
<u>Preliminaries & General Items</u>	15%		£7,574,000	
<u>Capital Costs</u>			£50,492,000	
<i>Intake and discharge structures</i>	£4,650,681			
<i>Mains Laying</i>	£14,143,332			
<i>Pumping</i>	£3,320,127			
<i>Treatment Works</i>	£28,377,621			
<u>Unaccounted for items</u>	10%		£5,050,000	
		TOTAL FOR CONSTRUCTION		£63,116,000
<u>ADDITIONAL COSTS</u>				
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%			£12,624,000
CONTRACTORS PROFIT	3%			£1,894,000
DESIGN & SUPERVISION	10%			£6,312,000
		ESTIMATED TOTAL CAPITAL EXPENDITURE		£83,946,000
<u>RISK ITEMS</u>				£3,011,000
<u>NOT INCLUDED</u>				
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION				