

Cost Estimate for Cheddar Reservoir PR09 Study

	Option 1A		
CONSTRUCTION COSTS			
<u>Preliminaries & General Items</u>	15%	£8,475,000	
<u>Capital Costs</u>		£56,498,000	
<i>General</i>	£235,750		
<i>Main Dam</i>	£45,315,675		
<i>Draw off Culvert</i>	£864,779		
<i>Draw off Pipework</i>	£365,225		
<i>Draw off Tower</i>	£463,106		
<i>Inlet Works</i>	£715,441		
<i>Mechanical & Electrical Works</i>	£865,500		
<i>Other Items</i>	£4,100,000		
<i>Mains Laying</i>	£3,371,781		
<i>Modifications to existing inlet works</i>	£200,000		
<u>Unaccounted for items</u>	15%	£8,475,000	
	TOTAL FOR CONSTRUCTION		£73,448,000
<u>ADDITIONAL COSTS</u>			
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%		£14,690,000
CONTRACTORS PROFIT	3%		£2,204,000
DESIGN & SUPERVISION	10%		£7,345,000
	ESTIMATED TOTAL CAPITAL EXPENDITURE		£97,687,000
<u>RISK ITEMS</u>			£10,263,000
<u>NOT INCLUDED</u>			
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION			