

Cost Estimate for Avonmouth Tertiary Treated Effluent PR09 Study

CONSTRUCTION COSTS			
<u>Preliminaries & General Items</u>	15%	£6,904,000	
<u>Capital Costs</u>		£46,024,000	
<i>Mains Laying</i>	£5,633,800		
<i>Pumping</i>	£1,530,000		
<i>Storage</i>	£5,000,000		
<i>Avonmouth Treatment Works</i>	£10,991,677		
<i>Littleton Treatment Works Extension</i>	£22,868,438		
<u>Unaccounted for items</u>	10%	£4,603,000	
		TOTAL FOR CONSTRUCTION	£57,531,000
<u>ADDITIONAL COSTS</u>			
CONTRACTORS HEAD OFFICE OVERHEADS AND CONTRACT STAFF	20%		£11,507,000
CONTRACTORS PROFIT	3%		£1,726,000
DESIGN & SUPERVISION	10%		£5,754,000
		ESTIMATED TOTAL CAPITAL EXPENDITURE	£76,518,000
<u>RISK ITEMS</u>			£3,863,000
<u>NOT INCLUDED</u>			
EIA & OTHER SOCIAL AND ENVIRONMENTAL IMPACT ASSESSMENTS WORKS IN CONNECTION WITH PLANNING PERMISSION			